

SECTION 5B – MOTOBIDGE IP INTEROPERABILITY SOLUTION CONTRACT MODIFICATION PRICING NOTES

Pricing Review

- Total MOTOBIDGE Solution Price = **\$3,699,963**
- Subtract STARS Single RF Link Deduct = **\$977,163***
- Approximate Add COVANET For 25 Localities For 1 Year = **\$161,412****
- TOTAL MOTOBIDGE W/ RF LINK DED. & COVANET ADD = **\$2,884,212**
- Total Grant = **\$2,884,212**
- **Available Grant Funding = \$0**

*Subtract STARS Single RF Link Deduct = \$977,163

- Current Total STARS Single RF Link Amount = \$7,431,067
- Deleting \$5,281,960 of \$7,431,067 For Statewide MOTOBIDGE Implementation
- 25 Localities in Division 1 Out of Total of 135 Localities Statewide or 18.5%
- $\$5,281,960 \times 18.5\% = \$977,163$
- **MOTOBIDGE Contract Modification – Reduce \$7,431,067 by \$977,163 = \$6,453,904 New Total For Single RF Link Amount**
- \$4,304,797 Remaining In STARS Contract To Subtract From Future MOTOBIDGE Statewide Implementation (Divisions 2-7)
- Statewide MOTOBIDGE Implementation Plan
 - Statewide MOTOBIDGE Plan is to Keep \$2,149,107 of Locality and Legacy Agency Interfaces
 - Statewide MOTOBIDGE Plan is to Keep 55 Quantars Including Installation in STARS Contract (deleting qty 170)
 - Statewide MOTOBIDGE Plan is to Keep 26 Control Stations Including Installation in STARS Contract (deleting qty 155)
 - Statewide MOTOBIDGE Plan is to Keep \$603,365 For Console Interface Hardware Including Installation in STARS Contract (deleting \$683,240)

**Add COVANET For 25 Localities For 1 Year = \$161,412

- Approximately \$485 Per Locality Per Month is “High End”
- $\$485/\text{Mo.} \times 12 \text{ Mos.} \times 25 \text{ Localities} = \text{Approximately } \$145,500$
- Approximately \$15,912 for (2) T1’s from Division 1 HQ to COVANET

