

## Appendix 24 - Pricing

### Cost

Core System	\$318,091,943.00
Performance Bonds	222,000.00
Mandatory Maintenance and Configuration Warranty	11,359,756.00
<b>Total System</b>	<b>\$ 329,673,699.00</b>

### Core System List:

Master Site Equipment	\$11,295,279.00
Console Dispatch Equipment	7,753,078.00
Remote Site Equipment	21,250,967.00
Building/Shelter Equipment	29,218,178.00
Tower Equipment	24,745,328.00
Facilities Construction/Renovation	2,271,943.00
Transportable Site	911,170.00
Training	4,586,540.00
Project Office – Includes Design and Engineering Services (up to 25 engineers), Project Management, Administrative costs, Office Space, Outside Services and Frequency Planning	54,412,975.00
Equipment Staging	5,310,880.00

Warranty and License/Subscription Agreements	15,896,429.00
Test Equipment and Program Accessories	3,123,598.00
Equipment Spares	10,745,723.00
Radio Subscribers Equipment Installation Discount	24,935,701.00 -1,990,319.00
Auxiliary Items	18,746,411.00
Control Stations	3,100,477.00
Locality and Legacy Interfaces	7,431,066.00
Portable Radios	14,270,803.00
Data Terminals	15,580,471.00
Aircraft Radios	208,264.00
Mobile Data	6,824,279.00
Channel Banks for IV&D Network	4,380,604.00
Microwave	33,082,098.00
<b>Core System Total</b>	<b>\$318,091,943.00</b>